

**Santa Barbara City College
College Planning Council
Tuesday, April 5, 2011
3:00 pm – 4:30 pm
A218C
Agenda**

Information/Announcements

1. Presentations to inform the development of the College Plan 2011-14

Thursday, April 7, Room A211, 2:30 pm- 5:00 pm

Dr. Peter Ruppert, Director UCSB Economic Forecast Project 2:30pm-2:55pm
Dr. Glenn Russell, Director Planning and Development, County of Santa Barbara 2:55pm-3:20pm
Steve Cushman, Executive Director, Santa Barbara Chamber of Commerce 3:20pm-3:45 pm
Paul Casey, Assistant City Manager, City of Santa Barbara 3:45pm-4:10pm
Dr. Davis Hayden, Director Research, Evaluation and Technology, Santa Barbara School District
4:10pm-4:35 pm
Dave Durlinger, City Manager Carpinteria 4:35pm-5:00 pm

2. Draft of criteria to consider for reducing credit course offerings

Discussion

3. Budget development for 2011-12 and preparing for 2012-13 and 2013-14 – continued from March 18, 2011 CPC meeting – please bring materials provided at the March 18 and March 22, 2011 CPC meetings
 - a. Preliminary recommendations to and questions for the Board of Trustees from the Superintendent/President and Executive Committee – discussed with the Board of Trustees at the February 16, February 23 and March 10 study sessions
4. Continuing Education FTES that cannot be claimed for apportionment (handout)
5. Update on status of program review resource requests; and routine and non-routine equipment requests – Next steps

Discussion/Action

6. Budgeting for the 4000 and 5000 accounts

Next CPC meetings: Friday, April 8, 9:15 am-11am A218C – special meeting preparation for developing the 2011-14 college plan

Tuesday, April 19, 2011, 3:00-4:30pm, A218C

Friday, April 22, 9:00 am-12pm A218C – special meeting preparation for developing the 2011-14 college plan

Tuesday, May 3, 2011, 3:00-4:30pm, A218C

Tuesday, May 17, 2011, 3:00-4:30pm, A218C